

세입총괄표

2024년도 추경 1 회 공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		49,329,000	100.00%	54,351,000	100.00%	△5,022,000	△9.24%
200 세외수입		6,259,543	12.69%	6,262,140	11.52%	△2,597	△0.04%
	210 경상적세외수입	5,559,765	11.27%	5,559,765	10.23%	0	0.00%
	212 사용료수입	5,522,565	11.20%	5,522,565	10.16%	0	0.00%
	215 징수교부금수입	7,200	0.01%	7,200	0.01%	0	0.00%
	216 이자수입	30,000	0.06%	30,000	0.06%	0	0.00%
220 임시적세외수입		240,778	0.49%	243,375	0.45%	△2,597	△1.07%
	224 기타수입	157,076	0.32%	159,673	0.29%	△2,597	△1.63%
	225 지난년도수입	83,702	0.17%	83,702	0.15%	0	0.00%
230 지방행정제재·부과금		459,000	0.93%	459,000	0.84%	0	0.00%
	236 부담금	459,000	0.93%	459,000	0.84%	0	0.00%
500 보조금		19,716,000	39.97%	24,422,000	44.93%	△4,706,000	△19.27%
	510 국고보조금등	14,387,000	29.17%	19,093,000	35.13%	△4,706,000	△24.65%
	511 국고보조금등	14,387,000	29.17%	19,093,000	35.13%	△4,706,000	△24.65%
520 시·도비보조금등		5,329,000	10.80%	5,329,000	9.80%	0	0.00%
	521 시·도비보조금등	5,329,000	10.80%	5,329,000	9.80%	0	0.00%
700 보전수입등및내부거래		23,353,457	47.34%	23,666,860	43.54%	△313,403	△1.32%
	710 보전수입등	569,000	1.15%	100,000	0.18%	469,000	469.00%
	711 잉여금	569,000	1.15%	100,000	0.18%	469,000	469.00%
720 내부거래		22,784,457	46.19%	23,566,860	43.36%	△782,403	△3.32%
	721 전입금	22,784,457	46.19%	23,566,860	43.36%	△782,403	△3.32%